

Town of Voluntown

2014-2015 Recreation Commission, Economic Development Commission, and Treasurer's Budget

Recreation Commission	2012-2013	2013-2014	2014-2015	Increase
	Budget	Budget	Requested	(Decrease)
Recreation Commission	\$8,000	\$8,000		(\$8,000)
Portable Toilet Rental			\$1,200	\$1,200
Parking Lot Rental - Beach			\$1,000	\$1,000
Beach Maintenance - Supplies			\$400	\$400
Ice Skating Rink			\$800	\$800
Basketball Programs			\$500	\$500
Field Maintenance - Fertilizer			\$1,200	\$1,200
Playground Maintenance - Wood Chips			\$1,250	\$1,250
Community Programs/Activities			\$2,000	\$2,000
Miscellaneous Supplies			\$400	\$400
Equipment & Repairs			\$5,000	\$5,000
Total Recreation Commission	\$8,000	\$8,000	\$13,750	\$5,750

Economic Development Commission	\$4,000	\$4,080	\$0	(\$4,080)
Secretary			\$600	\$600
99 Main Internet			\$300	\$300
Business Directory			\$1,000	\$1,000
Supplies			\$100	\$100
Dues, Conferences, Education			\$500	\$500
Historic Meetinghouse Support			\$900	\$900
CT Trust For Historic Preservation			\$100	\$100
Tourism Promotion -Workshops- Ads			\$500	\$500
Farmer's Market Expenses			\$8,100	\$8,100
Total Economic Development Expenses	\$4,000	\$4,080	\$12,100	\$8,020

Treasurer	2012-2013	2013-2014	2014-2015	Increase
	Budget	Budget	Requested	(Decrease)
Treasurer	\$11,648	\$11,881	\$12,178	\$297
Assistant Treasurer	\$1,448	\$1,483	\$1,520	\$37
Total Treasurer Expense	\$13,096	\$13,364	\$13,698	\$334